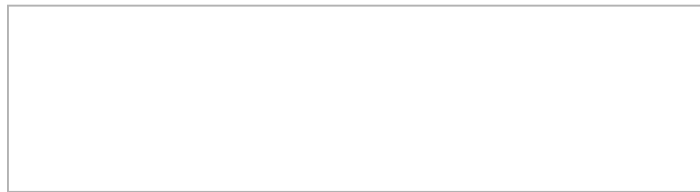


# CCAR Industries



Our mission is to provide community-based services and supports that enhance the quality of life of East Central Illinois citizens with developmental disabilities and/or other functional limitations.



CCAR Industries  
1530 Lincoln Avenue  
Charleston, IL 61920

# CCAR Industries

Serving individuals with developmental disabilities throughout their lifespan

## Annual Report Fiscal Year 2011

### Celebrating 42 Years of Service in East Central Illinois



Overall Program Satisfaction  
**98%**

#### In Fiscal Year 2011, CCAR spent:

- √ \$ 4,537,646 in staff and consumer wages and benefits
- √ \$ 153,748 in food and household supplies
- √ \$ 94,459 in gasoline
- √ \$ 202,119 in building and maintenance supply and service costs
- √ \$ 108,885 in vehicle maintenance and insurance
- √ \$ 254,420 in other local goods and services

Over  
**\$ 5,000,000**  
went into the local economy!

#### Message from the Executive Director

Dear Friends of CCAR,

As always, we hope that you enjoy our annual report and find that it gives you the information that you are interested in. If after you read it you have any suggestions or items that you would like to know more about, please email me at [lmcguire@ccarindustries.org](mailto:lmcguire@ccarindustries.org). We are always looking for ways to ensure that we are transparent to the community we serve. We want you to know who we are, what we do, and how we are important to you and this community. In this report we have tried to highlight how we serve and give back to the community as well as our impact on local businesses.

We have had a very busy and challenging year with many accomplishments as you will see in this report. However, we continue to look for opportunities to partner with other businesses and organizations. If you have any new ideas to expand this, please give us a call so that we can discuss the possibilities.

As you will notice in this report we have increased the number as well as the variety of consumer activities and this will continue to be a goal for the coming year. Expanding these consumer opportunities has been very exciting for those participating and helped enrich their lives. In addition, we have been able to expand our recycling program by increasing the number of community members and businesses that participate on a regular basis. We hope to see this continue to grow and better meet the recycling needs of our community.

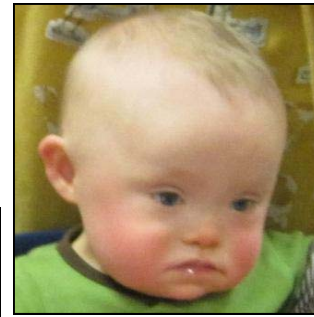
We are very proud of the services we provide and I challenge you to explore ways that you could join us in these endeavors in the coming year.

Sincerely,  
*Lyla McGuire*

## Birth Through Two Program Provided Services to 211 Infants & Toddlers



**11 developmental play-groups** were held with an average of **21 children and 13 adults participating**. Community volunteers provided support with room set-up and clean-up, modeling language skills, and overseeing activity centers. The **150 volunteer hours** allowed developmental therapists to focus their time on providing services to children.



0-2 provided **59 free screenings** and processed **142 referrals** for services.



**57% of eligible children** in Coles, Douglas, Shelby, Cumberland, Edgar, and Clark Counties **had early intervention services provided by CCAR included in their Individual Family Service Plan (IFSP)**.

## Residential Services Provided Services to 53 Adults & Children



CCAR achieved its dream of designing and **constructing a new CILA home for individuals with mobility limitations**. An open concept living area and ceiling lifts makes the Vine St. CILA a model of accessible living in the Charleston community.



**8 new residents** were accepted into CCAR group homes after being displaced due to the closing of homes operated by other providers.

CCAR moved all residential operations into the Charleston community to enhance supervision and accessibility for program staff. The **Division St. CILA was remodeled to better support the needs of the residents** who were moved.

## DT Manufacturing Plant Provided Services to 109 Adults



To have the materials necessary to complete contract work, the plant has **ordered supplies from as far away as China**.

During the past year, the manufacturing plant **completed contract work with 17 different companies** including some local, national and international companies. We worked with two new companies during the past year including Jeld Wen and Midland paper.



Janitorial and production work produced **41,273 hours of paid work experience** with a **99% program satisfaction rate**.

Recycling provided **39,718 hours of work** and **\$ 62,429 in wages**.



## Developmental Training Provided Services to 102 Adults



Here were some of our activities: Pumpkin Patch Trips, Halloween Party/ Costume Contest, Thanksgiving Dinner, Christmas Dinner/party, Valentine's party, St. Patrick's party (scavenger hunt), Spirit Week (to get geared up for Special O), Papa Murphy's Pizza Party, Car Show, Beach Party, and Scovil Zoo Trips.

The DT Lincoln program has recycled over 1 million pounds of material. This translates into over **\$87,000 of funding that we did not need to rely on the State of Illinois to provide**. Some of our newest customers are: Marty's, Card's Appliances, Linda Nugent Realtors, Jerry's Pizza, and Mac Moore Shoes.



## Client & Family Support Provided Services to 98 Adults



The CFS program provided **4,135 hours of service to 27 individuals** who selected CCAR as a provider through the Home Based Support Services Program.



85 consumer and stakeholder satisfaction questionnaires yielded **positive responses on 829 of the 833 individual questions** resulting in a **99.52% satisfaction rate**.



**98 individuals and their families** received CFS services and **28 families used the respite program** to provide periodic relief from their care giving Responsibilities.

## Transportation



The transportation program **traveled 385,392 miles, spent \$95,673 on fuel, and used 31,637 gallons of fuel**. They purchased a new 40 passenger bus (with a 6 wheelchair capability), purchased 2 Dodge Caravans, ordered a third Dodge Caravan, and received a new 14 passenger IDOT/FTA grant bus (with a 6 wheelchair capability). In FY11, the agency contracted with Rides Mass Transit to run the agency's Toledo, Greenup, and Neoga routes. This **saved CCAR an estimated \$30,000 in annual transportation costs**.



*We would like to thank the contributors whose generosity made our projects possible!*

### Backpack Project

Adams Memorials - Charleston



Beverly Pryor - Mattoon  
 Bill and Cheryl Martin - Mattoon  
 Bob Oetting & Associates - Charleston  
 Charleston Rotary - Charleston  
 Charleston Service Center - Charleston  
 Charleston Fire Department - Charleston  
 Coles County Public

Health Department - Charleston

Craig Eckert - Philo

Curves - Charleston

Donna Goble - Charleston

Fit for the King - Charleston

Gary and Sharon Nichols - Mattoon

Greg Staton - Charleston

Hampton Inn - Mattoon

Hutti Chiropractic - Charleston

Mark and Moni Sheehan - Mattoon

Pschirrer Dentistry - Charleston

Stan and Jan McMorris - Charleston

### In Honor Of....

Eleanor M. Rice - Charleston (in memory of Kenneth Rice)

Kelly Waters - Chambersburg, PA (in memory of her brother, Michael Grissom)

Eastern Illinois University English Dept. Faculty and Staff - Charleston (in honor of Dr. John Martone who recently retired from EIU)

Eileen M. Clark - Charleston (in honor of Lewis Clark and in memory of Andy and Peggy)

William Belleau - Mattoon (in memory of Larry Belleau)

Mattoon Precision Manufacturing, Inc. Employees - Mattoon (in honor of Adam Holder)

### School Supply Drive

Dianne Murphy - Charleston

Donna Leachman - Charleston

Ellie White - Charleston

Kim Lyons - Mattoon

Lyla McGuire - Mattoon

Marcy Cox - Charleston  
 Margie Schmidt - Charleston  
 Renae Woodfall - Charleston

### CCAR Programs

Alpha House - Charleston

Arcola United Methodist Church - Arcola

Beverly Pryor - Arcola

Bill Strode - Charleston

Consolidated Communications - Mattoon

Cosmetology Club -

Lake Land College - Mattoon

County Office Supply - Charleston

Deanna Stiff - Mattoon

Edith H. Maurer - Charleston

Elliott's Furniture - Mattoon

Gary and Sharon Nichols - Mattoon

Kevin and Debbie McKay - Neoga

Kim and Jennie Holsapple - Toledo

Jennifer Henry - Charleston

Julie Morrissey - Charleston

Mark and Moni Sheehan - Mattoon

Marlene Hulfachor - Greenup

Mel and Rose Gesell - Mattoon

Monte and Barb Checkley - Ashmore

Mike and Penny Black, Illini Team Trail - Toledo

Monte and Barb Checkley - Ashmore

Norma Carver - Janesville

Pat Cameron - Charleston

Paul and Elaine Hargis - Humboldt

Pepsi Mid-America - Effingham

Planet Weiner - Charleston

Rex House - Oakland

Rich Sandefer - Charleston

Terry Foreman -

Charleston

Sav-A-Lot -

Charleston

Warren Moody -

Mattoon



**The DT program would like to thank the Nichols family for providing all of the meat, chips, buns, and the grill for our beach party this year!**



### Have you been to our NEW Website?

Check us out! We're still at [www.ccarindustries.org](http://www.ccarindustries.org), but have a new look and have added some features.

You can now make a charitable donation to the agency, using the **PayPal** button on our home page. For those of you who would like to donate in other ways, you can click on the Donate tab. Once again, we thank all of the people who have so generously given their time, money, and talents to help us achieve our goals this year!

We would like to thank the numerous staff who go unnamed each year, but who have volunteered their personal time or purchased items for consumers when the need has arisen. We always welcome the spirit of giving and would like to extend our thank you on behalf of the many consumers whose lives you have touched!

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_ CITY/STATE/ZIP \_\_\_\_\_

PHONE: \_\_\_\_\_ EMAIL \_\_\_\_\_

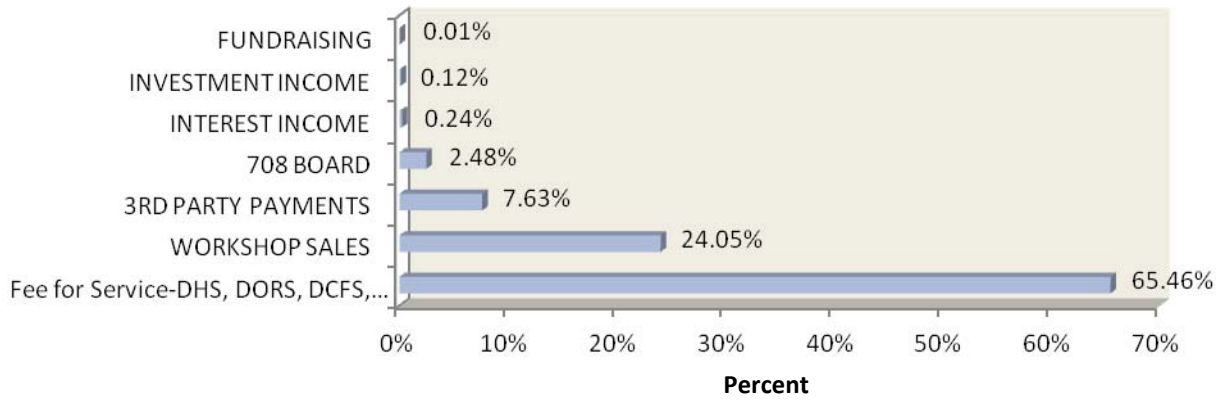
**Please check one:**  Unrestricted gift  Early Intervention Services  Respite Services  Residential Services  
 Developmental Training  Client & Family Support  Adult Day Services  
 Vocational/Manufacturing Plant  Dental Services

In honor of: \_\_\_\_\_ In memory of: \_\_\_\_\_

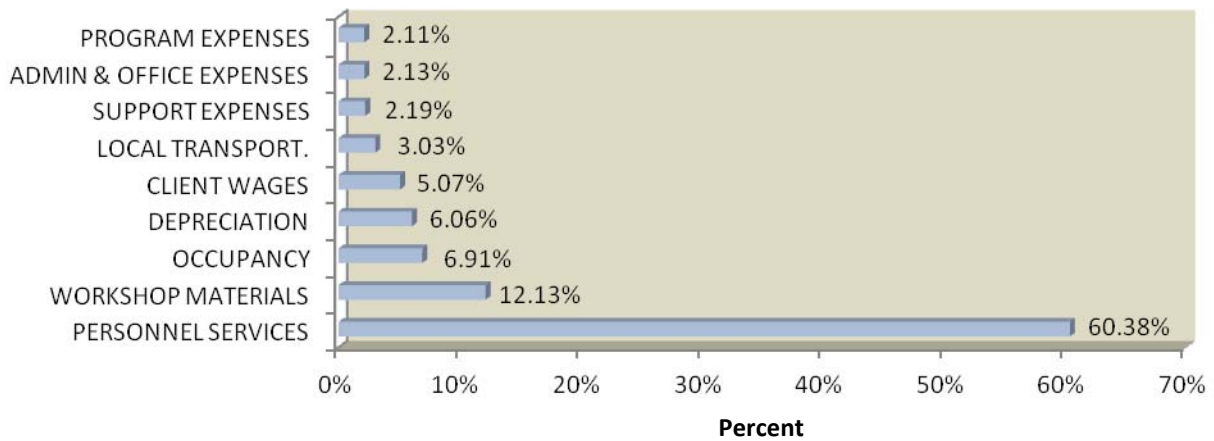
Chose an amount that is right for you:  \$25  \$50  \$75  \$100  \$250  \$500  Other

Please make your check payable to: **CCAR Industries, 1530 Lincoln Avenue, Charleston, IL 61920**

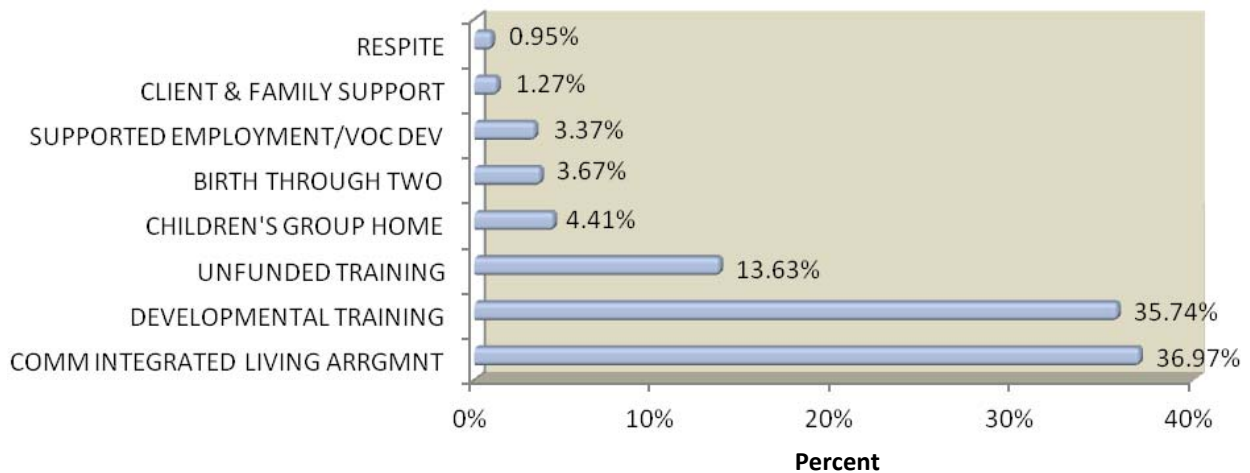
## Where The Money Comes From



## Where The Money Goes



## How The Money Is Spent By Program



Are you interested in learning more about our **Recycling, Industrial Contracting, or Employment Placement** ?  
 You can go to our website at [www.ccarindustries.org](http://www.ccarindustries.org) or telephone **Larry Fisher** at 217-348-0127 ext. 603.

Your generous donations help support our programs and activities in the local community. Your gift is tax deductible to the extent provided by law.  
 For more information regarding how to be a donor, please contact us at 217-348-0127.

*Thank you!*